

Performance information for Outcome 6: People live in safer and stronger communities

Argyll and Bute SOA Outcome 6: People live in safer and stronger communities					
Performance on track					
Element	Target	FQ2 Actual	FQ1 Actual	Data Provider	Organisation of Data Provider
6.1.1a Number of domestic abuse incidents reported to the police	Trend reported in Argyll and Bute in on par with national trends	343 (April to September 2015)	April 2015 - May 2015 = 94	Lana Stewart	Police Scotland
6.1.1b % detection rate of domestic crimes in relation to domestic abuse	80%	88.1%	April 2015 - May 2015 = 93.9%	Lana Stewart	Police Scotland
6.2.1c Average 15 working days between Referral & Initial Adult Protection Case Conference	Minimum 95% compliance	12 days	16 days	Rebecca Barr	Argyll and Bute Council
6.2.2a Number of home safety checks completed by the fire service	Increase by 2% (1037 over the year)	463	372	Alex Purdie, SFRS	Scottish Fire and Rescue Service
6.2.2b Number of joint operations to target Bogus Crime/doorstep crime	Undertake minimum of 15 operations	6 (12 year to date)	6	Lana Stewart	Police Scotland

6.2.2c Number of housebreaking incidents	Reduce domestic housebreaking by 3% of previous year	April to June 2015 = 72 (April to June 2014 = 91)	April 2015 - May 2015 = 40	Lana Stewart	Police Scotland
6.2.2d % persons detected and reported for housebreaking arrest/report rate	Increase by 3% of previous year persons detected and reported	April to June 2015 = 47.2% (April to June 2014 = 36.2%)	April 2015 - May 2015 = 10%	Lana Stewart	Police Scotland
6.3.1c Number of incidents of antisocial behaviour	Reduce by 5%	1474	63	Lana Stewart	Police Scotland
6.3.1e Number of other crimes of violence - common assault	Reduce common assault by 2%	327	93	Lana Stewart	Police Scotland
6.3.2a Monetary sum of Proceeds of Crime Act (POCA) seizures	Maintain the achievements of the previous year.	On track	On track	Lana Stewart	Police Scotland
6.3.2b Number of persons detected and reported for drugs supply within the Division	Increase by 3%	April to June 2015 = 15 (April to June 2014 = 6)	April 2015 - May 2015 = 13	Lana Stewart	Police Scotland

6.3.2c Number of partnership interventions within the Division in relation to drugs supply	Create robust partnership intervention process in relation to those individuals involved in drug supply	188	26	Lana Stewart	Police Scotland
6.3.2d Increased community awareness through presentations to reduce risk	Baseline target established and target set	6	11	Lana Stewart	Police Scotland
6.3.3a Monetary sum of legitimate enterprise prevented from reaching organised crime within Division	Maintain the achievements of previous year	£554,750	£16,970	Lana Stewart	Police Scotland
6.3.3b Compliance with procurement auditing processes	100%	On track	On track	Moir Logan	Argyll and Bute Council
6.3.4a Number of deliberate fire raisings	Reduce by 3%	6 (29 cumulative)	23	Alex Purdie	Scottish Fire and Rescue Service
6.4.1a Number of fire enforcement audits for business premises	500 Enforcement Audits to be undertaken during 2014-15	98 (198 cumulative)	100	Alex Purdie	Scottish Fire and Rescue Service

6.4.1b Number of reports of secondary fires	Annual reduction of 5% against 2013-14	5 (25 cumulative)	20	Alex Purdie	Scottish Fire and Rescue Service
6.4.2 Number of people killed or seriously injured on the road network within Argyll and Bute	To reduce incidents of previous year	April 2015 - September 2015 = 24	April 2015 - May 2015 = 5	Lana Stewart	Police Scotland
6.4.3a Number of positive interventions	Baseline established over 2014/15 year	15 (57 year to date)	42	Lana Stewart	Police Scotland
6.5.1 Number of Alcohol Brief Interventions carried out	1066 Alcohol Brief Interventions carried out annually	404	181 (target 257)	Carol Muir	NHS Highland
6.5.2 % of referrals in drug and/or alcohol problems in treatment within 21 days	90% of clients starting treatment within 21 days of receipt of the referral	91	96%	Cath Cakebread	Argyll and Bute Council
6.5.4 Number of Naloxone kits issued	16	18	18	Carol Muir	NHS Highland
6.6.3 Number of counter terrorism inputs/events	23 events annually	14	6	Lana Stewart	Police Scotland

6.6.4a Number of volunteers in third sector	Increase by 10%	493 (493 cumulative)	401	Glenn Heritage	Argyll and Bute TSI
6.6.4b Funds leveraged into Argyll and Bute to support 3rd sector services	£1.3 million	£422,000 (cumulative)	£329, 500	Glenn Heritage	Argyll and Bute TSI
6.6.4c No of third sector groups given advice, support and training	80 groups	177 (cumulative)	138	Glenn Heritage	Argyll and Bute TSI
6.6.4d No of governance and charity law sessions to strengthen board and leadership	20 workshops / training	31	9	Glenn Heritage	Argyll and Bute TSI
6.6.5a No of young people engaged in topical debate and in community planning	300	179	97	Glenn Heritage	Argyll and Bute TSI
6.6.5b No of older people engaged and involved in services design	120	148	117	Glenn Heritage	Argyll and Bute TSI
6.6.5c No of intergenerational opportunities/events facilitated	50	48	24	Glenn Heritage	Argyll and Bute TSI
6.6.5d No of initiatives/projects developed to support communities	30	16	9	Glenn Heritage	Argyll and Bute TSI
6.7.1 % of CJ service users who considered that all their needs were taken into account	95%	100%	100%	Jon Belton	Argyll and Bute Council
6.7.3 % of CJ service users who considered that unpaid work helped them improve their skills	50%	80%	75%	Jon Belton	Argyll and Bute Council
6.7.4 Introduce annual consultation with MAPPA partners ... re risk	Annual Consultation	Complete	On track to revised plan	Jon Belton	Argyll and Bute Council

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Exceptions

Element	Target	Actual FQ2	Data Provider	Comment
6.1.1d Create MATAC and MARAC for high risk nominals	Creation of these processes	On track to revised plan	Lana Stewart (Police Scotland)	Further progress has been achieved but the process is still ongoing in LB Sub Division
6.1.3a Number of Group 2 (sexual) crimes	Trend reported in Argyll and Bute in on par with national trends	April to August 2015 = 59	Lana Stewart (Police Scotland)	April to August 2014 = 44. This equates to 15 more victims / 34.1% increased when compared to the same period last year.
6.3.1d No of serious violent crimes in Argyll and Bute	Annually maintain low levels of serious violent crime	43	Lana Stewart (Police Scotland)	<p>As at 30th September the total number of Group 1 crimes of violence recorded had increased by 53.6% compared to the same period in the previous year which equates to 15 more crimes being recorded. Increased crime levels are due to a rise in the total number of Serious Assaults and crimes of Robbery that have been reported; crimes of Serious Assault have increased from 13 to 22 and robbery from 1 to 4. Collectively this accounts for 12 of the additional 15 crimes recorded.</p> <p>In terms of Serious Assaults, there was a peak in activity during April and May but crimes levels have been relatively low thereafter with 4 crimes recorded over the last 8 weeks. Around half of all crimes recorded occurred in a private space and 70% of the total number were the result of a friend, family or domestic related dispute. Only 2 crimes appear to be the result of a stranger unprovoked attack. Dunoon and Oban recorded a higher number of crimes than other areas however no specific area has experienced a high concentration of</p>

				<p>crime. At the end of September the detection rate was high at 86.4%</p> <p>Three of the four crimes of robbery reported occurred in Helensburgh and the remaining crime occurred in Dunoon. Two crimes occurred at commercial premises and two in the street. All crimes were varied in nature and were not linked. Two of the four crimes were detected giving a detection rate of 50%.</p>
6.4.3b Number of Road Traffic Collisions	To reduce the number of incidents of the previous year	<p>Fatal - 5 (+ 1 on last year to date)</p> <p>Serious - 21 (- 14 on last year to date)</p> <p>Slight - 175 (+ 4 on last year to date)</p>	<p>Lana Stewart</p> <p>(Police Scotland)</p>	The most serious fatal crashes occur on the trunk roads of A82, A83 and A85 in that order.
6.5.3 Regular reports to the Licensing Forum/Board on public health impacts of alcohol	Frequency of reports and data to be agreed with licensing board by October 2014	On track to revised plan	Craig McNally (NHS Highland)	ADP Coordinator now attending licensing forum. Licensing board currently undertaking consultation on overprovision. Collaboration with licensing planned to undertake an annual update to provide an alcohol profile for Argyll and Bute.
6.7.2 % of CJ service users with LSCMI case management plan by their first review	80%	40%	Jon Belton (Argyll and Bute Council)	Ten new orders only 4 currently recorded as having a risk assessment generated case management plan within 3 months. Relevant staff have been instructed to provide explanation, a timescale within which situation will be or has been resolved and a strategy to ensure future compliance